



COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado sobre el ejercicio del presupuesto

10/oct/2014

Fecha y

Ramo o Dependencia /Unidad Responsable Al 31/jul/2014

hora de Impresión

Usr: supervisor

10:18
a.m.

Rep:
rptEstadoPresu
puestoEgresos
_DP_UA

Ramo o Dependencia/ Unidad Responsable	Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuenta s por Pagar Deuda		
Sin Ramo/Dependencia											
101 PRESIDENCIA	\$8,140,624.00	-\$13,989.51	\$8,126,634.49	\$4,591,797.34	\$3,534,837.15	\$4,591,797.34	\$0.00	\$3,534,837.15	\$4,591,797.34	\$4,591,797.34	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$2.86	\$1,271,698.86	\$725,589.56	\$546,109.30	\$725,589.56	\$0.00	\$546,109.30	\$725,589.56	\$725,589.56	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$194,843.16	\$16,548,293.16	\$8,984,571.60	\$7,563,721.56	\$8,984,571.60	\$0.00	\$7,563,721.56	\$8,984,571.60	\$8,984,571.60	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$912,202.55	\$5,083,892.45	\$2,321,562.26	\$2,762,330.19	\$2,321,562.26	\$0.00	\$2,762,330.19	\$2,321,562.26	\$2,321,562.26	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$61,219.91	\$57,758,066.91	\$31,443,904.40	\$26,314,162.51	\$31,443,904.40	\$0.00	\$26,314,162.51	\$31,443,904.40	\$31,443,904.40	\$0.00
106 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,062,625.00	-\$183,564.15	\$16,879,060.85	\$9,117,578.16	\$7,761,482.69	\$9,117,578.16	\$0.00	\$7,761,482.69	\$9,117,578.16	\$9,117,578.16	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$718,625.16	\$27,780,497.16	\$15,644,481.54	\$12,136,015.62	\$15,644,481.54	\$0.00	\$12,136,015.62	\$15,644,481.54	\$15,644,481.54	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$135,065.12	\$2,898,899.12	\$1,861,766.68	\$1,037,132.44	\$1,861,766.68	\$0.00	\$1,037,132.44	\$1,861,766.68	\$1,861,766.68	\$0.00
Sin Ramo/Dependencia	\$136,347,043.00	\$0.00	\$136,347,043.00	\$74,691,251.54	\$61,655,791.46	\$74,691,251.54	\$0.00	\$61,655,791.46	\$74,691,251.54	\$74,691,251.54	\$0.00
Total Final	\$136,347,043.00	\$0.00	\$136,347,043.00	\$74,691,251.54	\$61,655,791.46	\$74,691,251.54	\$0.00	\$61,655,791.46	\$74,691,251.54	\$74,691,251.54	\$0.00

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD

